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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Twenty two crore seventy lakh thirty seven thousand only (Rs.22,70,37,000/-) - Quarterly Distribution of Budget for the Director General of State Disaster Response and Fire Services - Orders - Issued.

FINANCE (FMU-HOME&COURTS) DEPARTMENT

G.O.Rt.No.:1521 **Dated:23-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Director General of State Disaster Response and Fire Services for an amount of Rs. 22,70,37,000 /- Rupees Twenty two crore seventy lakh thirty seven thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director General of State Disaster Response and Fire Services is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

Home Secretariat

Director General of State Disaster Response and Fire Services

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Director General of State Disaster Response and Fire Services

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2070 Other Administrative Services							
M.H. 108 Fire Protection and Control							
S.H. 01 Headquarters Office							
D.H. 050 Rewards							
S.D.H. 051 Rewards	2,000	700	400	400	500	2,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,50,000	1,92,500	1,10,000	1,10,000	1,37,500	5,50,000	0
S.D.H. 112 Bus Warrants	25,00,000	8,75,000	5,00,000	5,00,000	6,25,000	25,00,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	1,000	350	200	200	250	1,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	60,000	21,000	12,000	12,000	15,000	60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	6,55,000	2,29,250	1,31,000	1,31,000	1,63,750	6,55,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	80,000	28,000	16,000	16,000	20,000	80,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	90,000	31,500	18,000	18,000	22,500	90,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,70,000	59,500	34,000	34,000	42,500	1,70,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	50,00,000	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000	0
S.D.H. 219 Software Development	40,000	14,000	8,000	8,000	10,000	40,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	15,00,000	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	1,10,000	38,500	22,000	22,000	27,500	1,10,000	0
S.D.H. 252 Providing Uniforms	2,50,000	87,500	50,000	50,000	62,500	2,50,000	0
S.D.H. 254 Shoes	4,30,000	1,50,500	86,000	86,000	1,07,500	4,30,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 255 Tentage Charges	40,000	14,000	8,000	8,000	10,000	40,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
S.H. 03 District Offices							
D.H. 050 Rewards							
S.D.H. 051 Rewards	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	50,00,000	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	14,00,000	4,90,000	2,80,000	2,80,000	3,50,000	14,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	16,00,000	5,60,000	3,20,000	3,20,000	4,00,000	16,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	4,50,000	1,57,500	90,000	90,000	1,12,500	4,50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	49,56,000	17,34,600	9,91,200	9,91,200	12,39,000	49,56,000	0
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	7,00,000	2,45,000	1,40,000	1,40,000	1,75,000	7,00,000	0
S.D.H. 172 Training Expenses - Employees	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	1,000	350	200	200	250	1,000	0
S.D.H. 174 Meetings/Workshops Expenses	35,000	12,250	7,000	7,000	8,750	35,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	4,20,00,000	1,47,00,000	84,00,000	84,00,000	1,05,00,000	4,20,00,000	0
S.D.H. 242 Charges towards Other purposes	20,00,000	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	1,000	350	200	200	250	1,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	1,22,02,000	42,70,700	24,40,400	24,40,400	30,50,500	1,22,02,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,30,00,000	45,50,000	26,00,000	26,00,000	32,50,000	1,30,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 03 District Offices							
D.H. 210 Supplies and Materials							
S.D.H. 219 Software Development	1,000	350	200	200	250	1,000	0
S.H. 17 Construction of Fire Station Buildings							
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 219 Software Development	1,000	350	200	200	250	1,000	0
M.J.H. 4070 Capital Outlay on Other Administrative Services							
M.H. 051 Construction							
G.S.H. 11 State Development Schemes							
S.H. 17 Construction of Fire Station Buildings							
D.H. 530 Major Works							
S.D.H. 531 Major Works	1,000	350	200	200	250	1,000	0
M.H. 800 Other Expenditure							
S.H. 31 Expansion and Modernization of Fire Services (Central Share)							
D.H. 530 Major Works							
S.D.H. 531 Major Works	9,69,75,000	3,39,41,250	1,93,95,000	1,93,95,000	2,42,43,750	9,69,75,000	0
S.H. 32 Expansion and Modernization of Fire Services (State Share)							
D.H. 530 Major Works							
S.D.H. 531 Major Works	3,23,25,000	1,13,13,750	64,65,000	64,65,000	80,81,250	3,23,25,000	0
G.S.H. 11 State Development Schemes							
S.H. 01 Headquarters Office							
D.H. 530 Major Works							
S.D.H. 531 Major Works	1,000	350	200	200	250	1,000	0
Total	**22,70,37,000**	**7,94,62,950**	**4,54,07,400**	**4,54,07,400**	**5,67,59,250**	**22,70,37,000**	**0**

DDO Annexure

Department: Director General of State Disaster Response and Fire Services

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001080003050051VN	01011005001	3,935	2,247	2,247	2,806	11,235
2070001080003110111VN	01011005001	51,977	29,702	29,702	37,126	1,48,507
2070001080003130131VN	01011005001	21,189	12,106	12,106	15,141	60,542
2070001080003130135VN	01011005001	13,981	7,989	7,989	9,986	39,945
2070001080003130136VN	01011005001	6,833	3,902	3,902	4,887	19,524
2070001080003130137VN	01011005001	5,165	2,953	2,953	3,686	14,757
2070001080003130138VN	01011005001	8,049	4,600	4,600	5,751	23,000
2070001080003130139VN	01011005001	16,502	9,430	9,430	11,789	47,151
2070001080003140141VN	01011005001	2,23,650	1,27,800	1,27,800	1,59,750	6,39,000
2070001080003240241VN	01011005001	3,66,030	2,09,160	2,09,160	2,61,450	10,45,800
2070001080003240242VN	01011005001	1,61,927	92,533	92,533	1,15,668	4,62,661
2070001080003300304VN	01011005001	21,83,111	12,47,493	12,47,493	15,59,366	62,37,463
2070001080003510511VN	01011005001	1,62,818	93,039	93,039	1,16,297	4,65,193
2070001080003050051VN	02011005001	2,847	1,627	1,627	2,033	8,134
2070001080003110111VN	02011005001	4,246	2,426	2,426	3,033	12,131
2070001080003130131VN	02011005001	15,084	8,620	8,620	10,772	43,096
2070001080003130135VN	02011005001	18,970	10,840	10,840	13,550	54,200
2070001080003130136VN	02011005001	13,578	7,759	7,759	9,697	38,793
2070001080003130137VN	02011005001	14,515	8,294	8,294	10,367	41,470
2070001080003130138VN	02011005001	10,500	6,000	6,000	7,500	30,000
2070001080003130139VN	02011005001	10,287	5,878	5,878	7,348	29,391
2070001080003140141VN	02011005001	40,672	23,241	23,241	29,052	1,16,206
2070001080003240241VN	02011005001	5,26,260	3,00,720	3,00,720	3,75,900	15,03,600
2070001080003240242VN	02011005001	25,165	14,380	14,380	17,975	71,900
2070001080003510511VN	02011005001	3,76,721	2,15,270	2,15,270	2,69,086	10,76,347
2070001080003050051VN	03011005001	1,085	620	620	776	3,101

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001080003110111VN	03011005001	50,475	28,842	28,842	36,054	1,44,213
2070001080003130131VN	03011005001	15,481	8,846	8,846	11,059	44,232
2070001080003130135VN	03011005001	43,251	24,715	24,715	30,894	1,23,575
2070001080003130136VN	03011005001	12,318	7,039	7,039	8,799	35,195
2070001080003130137VN	03011005001	8,119	4,639	4,639	5,799	23,196
2070001080003130138VN	03011005001	5,250	3,000	3,000	3,750	15,000
2070001080003130139VN	03011005001	9,385	5,362	5,362	6,703	26,812
2070001080003140141VN	03011005001	1,05,000	60,000	60,000	75,000	3,00,000
2070001080003240241VN	03011005001	3,88,080	2,21,760	2,21,760	2,77,200	11,08,800
2070001080003240242VN	03011005001	16,765	9,580	9,580	11,975	47,900
2070001080003510511VN	03011005001	1,67,091	95,481	95,481	1,19,351	4,77,404
2070001081103210219VN	03011005001	100	50	50	50	250
2070001080003050051VN	04011005001	6,045	3,454	3,454	4,319	17,272
2070001080003110111VN	04011005001	74,582	42,618	42,618	53,272	2,13,090
2070001080003130131VN	04011005001	22,338	12,765	12,765	15,955	63,823
2070001080003130135VN	04011005001	20,580	11,759	11,759	14,701	58,799
2070001080003130136VN	04011005001	9,352	5,344	5,344	6,679	26,719
2070001080003130137VN	04011005001	13,166	7,523	7,523	9,404	37,616
2070001080003130138VN	04011005001	10,861	6,206	6,206	7,759	31,032
2070001080003130139VN	04011005001	18,405	10,517	10,517	13,146	52,585
2070001080003140141VN	04011005001	11,655	6,660	6,660	8,325	33,300
2070001080003240241VN	04011005001	6,03,430	3,44,817	3,44,817	4,31,022	17,24,086
2070001080003240242VN	04011005001	12,938	7,393	7,393	9,241	36,965
2070001080003280287VN	04011005001	100	100	100	150	450
2070001080003510511VN	04011005001	1,27,512	72,864	72,864	91,080	3,64,320
2070001080003050051VN	06011005001	2,696	1,541	1,541	1,926	7,704
2070001080003110111VN	06011005001	57,621	32,926	32,926	41,157	1,64,630
2070001080003130131VN	06011005001	35,899	20,514	20,514	25,641	1,02,568
2070001080003130135VN	06011005001	55,923	31,956	31,956	39,945	1,59,780
2070001080003130136VN	06011005001	18,811	10,749	10,749	13,437	53,746
2070001080003130137VN	06011005001	1,567	896	896	1,119	4,478

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001080003130138VN	06011005001	7,000	4,000	4,000	5,000	20,000
2070001080003130139VN	06011005001	10,368	5,925	5,925	7,406	29,624
2070001080003140141VN	06011005001	56,700	32,400	32,400	40,500	1,62,000
2070001080003240241VN	06011005001	8,90,820	5,09,040	5,09,040	6,36,300	25,45,200
2070001080003280287VN	06011005001	100	50	50	50	250
2070001080003510511VN	06011005001	5,94,094	3,39,482	3,39,482	4,24,353	16,97,411
2070001080003110111VN	07011005001	74,784	42,734	42,734	53,416	2,13,668
2070001080003130131VN	07011005001	27,414	15,665	15,665	19,581	78,325
2070001080003130135VN	07011005001	22,369	12,782	12,782	15,979	63,912
2070001080003130136VN	07011005001	15,062	8,607	8,607	10,758	43,034
2070001080003130137VN	07011005001	3,919	2,239	2,239	2,799	11,196
2070001080003130138VN	07011005001	8,400	4,800	4,800	6,000	24,000
2070001080003130139VN	07011005001	23,258	13,290	13,290	16,612	66,450
2070001080003140141VN	07011005001	80,500	46,000	46,000	57,500	2,30,000
2070001080003240241VN	07011005001	5,86,530	3,35,160	3,35,160	4,18,950	16,75,800
2070001080003240242VN	07011005001	61,737	35,278	35,278	44,099	1,76,392
2070001080003510511VN	07011005001	1,77,028	1,01,159	1,01,159	1,26,449	5,05,795
2070001080003050051VN	08011005001	677	387	387	483	1,934
2070001080003110111VN	08011005001	1,43,818	82,182	82,182	1,02,727	4,10,909
2070001080003130131VN	08011005001	18,076	10,329	10,329	12,913	51,647
2070001080003130135VN	08011005001	52,779	30,159	30,159	37,699	1,50,796
2070001080003130136VN	08011005001	1,612	921	921	1,153	4,607
2070001080003130137VN	08011005001	1,567	896	896	1,119	4,478
2070001080003130138VN	08011005001	8,750	5,000	5,000	6,250	25,000
2070001080003130139VN	08011005001	14,497	8,284	8,284	10,356	41,421
2070001080003140141VN	08011005001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2070001080003240241VN	08011005001	9,74,050	5,56,600	5,56,600	6,95,750	27,83,000
2070001080003240242VN	08011005001	26,530	15,160	15,160	18,950	75,800
2070001080003280287VN	08011005001	50	50	50	50	200
2070001080003510511VN	08011005001	3,53,797	2,02,170	2,02,170	2,52,711	10,10,848
2070001080003050051VN	09011005001	4,525	2,586	2,586	3,232	12,929

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001080003110111VN	09011005001	76,003	43,430	43,430	54,287	2,17,150
2070001080003130131VN	09011005001	22,497	12,856	12,856	16,069	64,278
2070001080003130135VN	09011005001	26,933	15,390	15,390	19,238	76,951
2070001080003130136VN	09011005001	6,970	3,983	3,983	4,979	19,915
2070001080003130137VN	09011005001	7,403	4,230	4,230	5,287	21,150
2070001080003130138VN	09011005001	21,000	12,000	12,000	15,000	60,000
2070001080003130139VN	09011005001	19,756	11,289	11,289	14,112	56,446
2070001080003140141VN	09011005001	92,732	52,990	52,989	66,237	2,64,948
2070001080003240241VN	09011005001	6,38,750	3,65,000	3,65,000	4,56,250	18,25,000
2070001080003240242VN	09011005001	47,702	27,258	27,258	34,073	1,36,291
2070001080003510511VN	09011005001	1,32,069	75,468	75,468	94,336	3,77,341
2070001080003050051VN	10011005001	1,750	1,000	1,000	1,250	5,000
2070001080003110111VN	10011005001	54,425	31,100	31,100	38,875	1,55,500
2070001080003130131VN	10011005001	7,607	4,347	4,347	5,434	21,735
2070001080003130135VN	10011005001	12,459	7,120	7,120	8,899	35,598
2070001080003130136VN	10011005001	2,687	1,536	1,536	1,919	7,678
2070001080003130137VN	10011005001	3,135	1,791	1,791	2,240	8,957
2070001080003130138VN	10011005001	3,500	2,000	2,000	2,500	10,000
2070001080003130139VN	10011005001	10,647	6,084	6,084	7,605	30,420
2070001080003140141VN	10011005001	17,500	10,000	10,000	12,500	50,000
2070001080003240241VN	10011005001	4,36,590	2,49,480	2,49,480	3,11,850	12,47,400
2070001080003240242VN	10011005001	30,765	17,580	17,580	21,975	87,900
2070001080003510511VN	10011005001	55,857	31,918	31,918	39,897	1,59,590
2070001080003050051VN	11011005001	2,870	1,640	1,640	2,051	8,201
2070001080003110111VN	11011005001	38,569	22,040	22,040	27,549	1,10,198
2070001080003130131VN	11011005001	8,846	5,055	5,055	6,317	25,273
2070001080003130135VN	11011005001	18,641	10,652	10,652	13,315	53,260
2070001080003130136VN	11011005001	6,718	3,839	3,839	4,799	19,195
2070001080003130137VN	11011005001	3,333	1,905	1,905	2,381	9,524
2070001080003130138VN	11011005001	3,500	2,000	2,000	2,500	10,000
2070001080003130139VN	11011005001	12,004	6,859	6,859	8,574	34,296

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001080003140141VN	11011005001	35,000	20,000	20,000	25,000	1,00,000
2070001080003240241VN	11011005001	4,65,080	2,65,760	2,65,760	3,32,200	13,28,800
2070001080003510511VN	11011005001	84,798	48,456	48,456	60,570	2,42,280
2070001081103210219VN	11011005001	100	50	50	50	250
2070001080003050051VN	12011005001	2,324	1,328	1,328	1,661	6,641
2070001080003110111VN	12011005001	1,31,228	74,987	74,987	93,735	3,74,937
2070001080003130131VN	12011005001	19,395	11,083	11,083	13,853	55,414
2070001080003130135VN	12011005001	15,577	8,901	8,901	11,126	44,505
2070001080003130137VN	12011005001	36,812	21,035	21,035	26,294	1,05,176
2070001080003130138VN	12011005001	3,500	2,000	2,000	2,500	10,000
2070001080003130139VN	12011005001	13,521	7,726	7,726	9,657	38,630
2070001080003140141VN	12011005001	1,29,566	74,037	74,038	92,547	3,70,188
2070001080003240241VN	12011005001	7,40,600	4,23,200	4,23,200	5,29,000	21,16,000
2070001080003240242VN	12011005001	32,405	18,517	18,517	23,146	92,585
2070001080003510511VN	12011005001	3,24,338	1,85,336	1,85,336	2,31,671	9,26,681
2070001081103210219VN	12011005001	50	50	0	50	150
2070001080003050051VN	22011005001	1,085	620	620	776	3,101
2070001080003110111VN	22011005001	61,053	34,888	34,888	43,609	1,74,438
2070001080003130131VN	22011005001	14,902	8,516	8,516	10,644	42,578
2070001080003130135VN	22011005001	9,321	5,326	5,326	6,657	26,630
2070001080003130136VN	22011005001	1,344	768	768	959	3,839
2070001080003130137VN	22011005001	653	373	373	467	1,866
2070001080003130138VN	22011005001	7,350	4,200	4,200	5,250	21,000
2070001080003130139VN	22011005001	12,988	7,422	7,422	9,277	37,109
2070001080003140141VN	22011005001	10,500	6,000	6,000	7,500	30,000
2070001080003240241VN	22011005001	5,36,550	3,06,600	3,06,600	3,83,250	15,33,000
2070001080003240242VN	22011005001	1,750	1,000	1,000	1,250	5,000
2070001080003510511VN	22011005001	1,20,652	68,943	68,943	86,179	3,44,717
2070001080001050051VN	27001005001	700	400	400	500	2,000
2070001080001110111VN	27001005001	1,92,500	1,10,000	1,10,000	1,37,500	5,50,000
2070001080001110112VN	27001005001	8,75,000	5,00,000	5,00,000	6,25,000	25,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001080001120121VN	27001005001	350	200	200	250	1,000
2070001080001130131VN	27001005001	21,000	12,000	12,000	15,000	60,000
2070001080001130135VN	27001005001	2,29,250	1,31,000	1,31,000	1,63,750	6,55,000
2070001080001130136VN	27001005001	70,000	40,000	40,000	50,000	2,00,000
2070001080001130137VN	27001005001	28,000	16,000	16,000	20,000	80,000
2070001080001130138VN	27001005001	31,500	18,000	18,000	22,500	90,000
2070001080001130139VN	27001005001	59,500	34,000	34,000	42,500	1,70,000
2070001080001210211VN	27001005001	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000
2070001080001210219VN	27001005001	14,000	8,000	8,000	10,000	40,000
2070001080001240241VN	27001005001	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
2070001080001250251VN	27001005001	38,500	22,000	22,000	27,500	1,10,000
2070001080001250252VN	27001005001	87,500	50,000	50,000	62,500	2,50,000
2070001080001250254VN	27001005001	1,50,500	86,000	86,000	1,07,500	4,30,000
2070001080001250255VN	27001005001	14,000	8,000	8,000	10,000	40,000
2070001080001510511VN	27001005001	1,40,000	80,000	80,000	1,00,000	4,00,000
2070001081117210211VN	27001005001	2,500	1,000	1,000	1,500	6,000
2070001081117210219VN	27001005001	200	100	100	150	550
4070000511117530531VN	27001005001	350	200	200	250	1,000
4070008000031530531VN	27001005001	3,39,41,250	1,93,95,000	1,93,95,000	2,42,43,750	9,69,75,000
4070008000032530531VN	27001005001	1,13,13,750	64,65,000	64,65,000	80,81,250	3,23,25,000
4070008001101530531VN	27001005001	350	200	200	250	1,000
2070001080003050051VN	27001005002	723	414	414	516	2,067
2070001080003110111VN	27001005002	27,603	15,773	15,773	19,718	78,867
2070001080003130131VN	27001005002	7,607	4,347	4,347	5,434	21,735
2070001080003130135VN	27001005002	27,961	15,978	15,978	19,973	79,890
2070001080003130136VN	27001005002	13,437	7,678	7,678	9,597	38,390
2070001080003130137VN	27001005002	6,531	3,732	3,732	4,665	18,660
2070001080003130138VN	27001005002	7,000	4,000	4,000	5,000	20,000
2070001080003130139VN	27001005002	6,240	3,566	3,566	4,456	17,828
2070001080003170171VN	27001005002	2,45,000	1,40,000	1,40,000	1,75,000	7,00,000
2070001080003170172VN	27001005002	35,000	20,000	20,000	25,000	1,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001080003170173VN	27001005002	350	200	200	250	1,000
2070001080003170174VN	27001005002	12,250	7,000	7,000	8,750	35,000
2070001080003240241VN	27001005002	3,39,430	1,93,960	1,93,960	2,42,450	9,69,800
2070001080003240242VN	27001005002	6,633	3,790	3,790	4,737	18,950
2070001080003280287VN	27001005002	100	0	0	0	100
2070001080003510511VN	27001005002	1,01,329	57,902	57,902	72,379	2,89,512
2070001080003050051VN	63011005001	4,118	2,353	2,353	2,943	11,767
2070001080003110111VN	63011005001	5,462	3,121	3,121	3,901	15,605
2070001080003130131VN	63011005001	8,039	4,594	4,594	5,744	22,971
2070001080003130135VN	63011005001	9,321	5,326	5,326	6,657	26,630
2070001080003130136VN	63011005001	2,687	1,536	1,536	1,919	7,678
2070001080003130137VN	63011005001	5,225	2,985	2,985	3,733	14,928
2070001080003130138VN	63011005001	4,196	2,398	2,398	2,996	11,988
2070001080003130139VN	63011005001	5,782	3,304	3,304	4,129	16,519
2070001080003140141VN	63011005001	78,575	44,900	44,900	56,125	2,24,500
2070001080003240241VN	63011005001	2,39,610	1,36,920	1,36,920	1,71,150	6,84,600
2070001080003240242VN	63011005001	5,104	2,917	2,917	3,646	14,584
2070001080003510511VN	63011005001	84,342	48,196	48,196	60,244	2,40,978
2070001080003050051VN	64011005001	105	60	60	75	300
2070001080003110111VN	64011005001	840	480	480	600	2,400
2070001080003130131VN	64011005001	3,043	1,739	1,739	2,174	8,695
2070001080003130135VN	64011005001	3,728	2,130	2,130	2,664	10,652
2070001080003130136VN	64011005001	672	384	384	480	1,920
2070001080003130137VN	64011005001	653	373	373	467	1,866
2070001080003130138VN	64011005001	700	400	400	500	2,000
2070001080003130139VN	64011005001	1,246	712	712	891	3,561
2070001080003140141VN	64011005001	3,500	2,000	2,000	2,500	10,000
2070001080003240241VN	64011005001	2,14,620	1,22,640	1,22,640	1,53,300	6,13,200
2070001080003240242VN	64011005001	1,327	758	758	947	3,790
2070001080003510511VN	64011005001	31,899	18,228	18,228	22,785	91,140
2070001080003050051VN	66011005001	1,447	827	827	1,033	4,134

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001080003110111VN	66011005001	1,600	914	914	1,142	4,570
2070001080003130131VN	66011005001	9,890	5,651	5,651	7,064	28,256
2070001080003130135VN	66011005001	9,321	5,326	5,326	6,657	26,630
2070001080003130136VN	66011005001	6,718	3,839	3,839	4,799	19,195
2070001080003130137VN	66011005001	1,306	746	746	934	3,732
2070001080003130138VN	66011005001	3,500	2,000	2,000	2,500	10,000
2070001080003130139VN	66011005001	9,983	5,705	5,705	7,131	28,524
2070001080003140141VN	66011005001	35,000	20,000	20,000	25,000	1,00,000
2070001080003240241VN	66011005001	5,07,150	2,89,800	2,89,800	3,62,250	14,49,000
2070001080003240242VN	66011005001	52,506	30,003	30,003	37,504	1,50,016
2070001080003300304VN	66011005001	15,27,681	8,72,960	8,72,960	10,91,200	43,64,801
2070001080003510511VN	66011005001	82,080	46,904	46,904	58,630	2,34,518
2070001080003050051VN	68011005001	4,947	2,827	2,827	3,533	14,134
2070001080003110111VN	68011005001	38,108	21,776	21,776	27,220	1,08,880
2070001080003130131VN	68011005001	17,890	10,223	10,223	12,777	51,113
2070001080003130135VN	68011005001	7,456	4,261	4,261	5,326	21,304
2070001080003130136VN	68011005001	12,397	7,084	7,084	8,855	35,420
2070001080003130137VN	68011005001	3,919	2,239	2,239	2,799	11,196
2070001080003130138VN	68011005001	2,940	1,680	1,680	2,100	8,400
2070001080003130139VN	68011005001	7,501	4,286	4,286	5,359	21,432
2070001080003140141VN	68011005001	26,250	15,000	15,000	18,750	75,000
2070001080003240241VN	68011005001	1,05,840	60,480	60,480	75,600	3,02,400
2070001080003240242VN	68011005001	6,167	3,524	3,524	4,405	17,620
2070001080003510511VN	68011005001	43,099	24,628	24,628	30,786	1,23,141
2070001081103210219VN	68011005001	50	50	50	50	200
2070001080003050051VN	69011005001	5,612	3,207	3,207	4,008	16,034
2070001080003110111VN	69011005001	53,572	30,613	30,613	38,266	1,53,064
2070001080003130131VN	69011005001	15,428	8,816	8,816	11,019	44,079
2070001080003130135VN	69011005001	22,750	13,000	13,000	16,250	65,000
2070001080003130136VN	69011005001	672	384	384	480	1,920
2070001080003130137VN	69011005001	1,306	746	746	934	3,732

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001080003130138VN	69011005001	3,500	2,000	2,000	2,500	10,000
2070001080003130139VN	69011005001	11,691	6,681	6,681	8,350	33,403
2070001080003140141VN	69011005001	35,000	20,000	20,000	25,000	1,00,000
2070001080003240241VN	69011005001	4,11,362	2,35,064	2,35,064	2,93,830	11,75,320
2070001080003240242VN	69011005001	6,633	3,790	3,790	4,737	18,950
2070001080003510511VN	69011005001	1,09,860	62,777	62,777	78,471	3,13,885
2070001081103210219VN	69011005001	50	0	50	50	150
2070001081117210211VN	69011005001	1,000	1,000	1,000	1,000	4,000
2070001081117210219VN	69011005001	150	100	100	100	450
2070001080003050051VN	70011005001	5,068	2,896	2,896	3,621	14,481
2070001080003110111VN	70011005001	94,693	54,110	54,110	67,639	2,70,552
2070001080003130131VN	70011005001	20,058	11,462	11,462	14,327	57,309
2070001080003130135VN	70011005001	5,592	3,196	3,196	3,994	15,978
2070001080003130136VN	70011005001	1,344	768	768	959	3,839
2070001080003130137VN	70011005001	3,266	1,866	1,866	2,332	9,330
2070001080003130138VN	70011005001	6,206	3,546	3,546	4,432	17,730
2070001080003130139VN	70011005001	14,992	8,567	8,567	10,709	42,835
2070001080003140141VN	70011005001	32,200	18,400	18,400	23,000	92,000
2070001080003240241VN	70011005001	3,70,440	2,11,680	2,11,680	2,64,600	10,58,400
2070001080003240242VN	70011005001	16,422	9,383	9,383	11,729	46,917
2070001080003510511VN	70011005001	93,795	53,597	53,597	66,996	2,67,985
2070001080003050051VN	72011005001	9,072	5,184	5,184	6,481	25,921
2070001080003110111VN	72011005001	1,25,992	71,996	71,996	89,994	3,59,978
2070001080003130131VN	72011005001	45,962	26,264	26,264	32,831	1,31,321
2070001080003130135VN	72011005001	54,229	30,988	30,988	38,734	1,54,939
2070001080003130136VN	72011005001	16,930	9,674	9,674	12,093	48,371
2070001080003130137VN	72011005001	2,876	1,644	1,644	2,054	8,218
2070001080003130138VN	72011005001	6,300	3,600	3,600	4,500	18,000
2070001080003130139VN	72011005001	22,372	12,784	12,784	15,980	63,920
2070001080003140141VN	72011005001	37,800	21,600	21,600	27,000	1,08,000
2070001080003240241VN	72011005001	6,55,200	3,74,400	3,74,400	4,68,000	18,72,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001080003240242VN	72011005001	38,727	22,130	22,130	27,662	1,10,649
2070001080003510511VN	72011005001	89,287	51,021	51,021	63,776	2,55,105
2070001080003110111VN	73011005001	78,573	44,899	44,899	56,124	2,24,495
2070001080003130131VN	73011005001	36,476	20,843	20,843	26,054	1,04,216
2070001080003130135VN	73011005001	28,339	16,194	16,194	20,241	80,968
2070001080003130136VN	73011005001	1,344	768	768	959	3,839
2070001080003130137VN	73011005001	1,328	759	759	949	3,795
2070001080003130138VN	73011005001	3,500	2,000	2,000	2,500	10,000
2070001080003130139VN	73011005001	22,241	12,709	12,709	15,888	63,547
2070001080003140141VN	73011005001	3,09,689	1,76,965	1,76,965	2,21,208	8,84,827
2070001080003240241VN	73011005001	12,52,333	7,15,619	7,15,619	8,94,523	35,78,094
2070001080003240242VN	73011005001	31,006	17,717	17,717	22,146	88,586
2070001080003510511VN	73011005001	4,03,795	2,30,740	2,30,740	2,88,426	11,53,701
2070001080003110111VN	75011005001	68,254	39,002	39,002	48,752	1,95,010
2070001080003130131VN	75011005001	15,440	8,823	8,823	11,027	44,113
2070001080003130135VN	75011005001	9,320	5,326	5,326	6,658	26,630
2070001080003130136VN	75011005001	2,687	1,536	1,536	1,919	7,678
2070001080003130137VN	75011005001	2,612	1,493	1,493	1,866	7,464
2070001080003130138VN	75011005001	3,500	2,000	2,000	2,500	10,000
2070001080003130139VN	75011005001	7,486	4,278	4,278	5,347	21,389
2070001080003140141VN	75011005001	8,750	5,000	5,000	6,250	25,000
2070001080003240241VN	75011005001	1,89,560	1,08,320	1,08,320	1,35,400	5,41,600
2070001080003240242VN	75011005001	6,633	3,790	3,790	4,737	18,950
2070001080003510511VN	75011005001	71,948	41,113	41,113	51,391	2,05,565
2070001080003050051VN	76011005001	3,652	2,087	2,087	2,608	10,434
2070001080003110111VN	76011005001	16,070	9,183	9,183	11,479	45,915
2070001080003130131VN	76011005001	13,825	7,900	7,900	9,875	39,500
2070001080003130135VN	76011005001	14,913	8,522	8,522	10,651	42,608
2070001080003130136VN	76011005001	8,062	4,607	4,607	5,758	23,034
2070001080003130137VN	76011005001	1,959	1,120	1,120	1,399	5,598
2070001080003130138VN	76011005001	2,800	1,600	1,600	2,000	8,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001080003130139VN	76011005001	10,683	6,105	6,105	7,631	30,524
2070001080003140141VN	76011005001	80,500	46,000	46,000	57,500	2,30,000
2070001080003240241VN	76011005001	5,38,020	3,07,440	3,07,440	3,84,300	15,37,200
2070001080003240242VN	76011005001	27,768	15,867	15,867	19,834	79,336
2070001080003300304VN	76011005001	5,59,908	3,19,947	3,19,947	3,99,934	15,99,736
2070001080003510511VN	76011005001	1,35,188	77,250	77,250	96,562	3,86,250
2070001080003050051VN	80011005001	362	207	207	258	1,034
2070001080003110111VN	80011005001	1,55,690	88,966	88,966	1,11,207	4,44,829
2070001080003130131VN	80011005001	13,911	7,949	7,949	9,937	39,746
2070001080003130135VN	80011005001	3,728	2,130	2,130	2,664	10,652
2070001080003130136VN	80011005001	2,016	1,152	1,152	1,439	5,759
2070001080003130137VN	80011005001	2,612	1,493	1,493	1,866	7,464
2070001080003130138VN	80011005001	5,250	3,000	3,000	3,750	15,000
2070001080003130139VN	80011005001	15,009	8,577	8,577	10,720	42,883
2070001080003140141VN	80011005001	20,947	11,970	11,970	14,962	59,849
2070001080003240241VN	80011005001	5,86,530	3,35,160	3,35,160	4,18,950	16,75,800
2070001080003510511VN	80011005001	3,03,431	1,73,388	1,73,388	2,16,735	8,66,942
2070001080003050051VN	82011005001	2,975	1,700	1,700	2,125	8,500
2070001080003110111VN	82011005001	63,674	36,385	36,385	45,481	1,81,925
2070001080003130131VN	82011005001	9,036	5,163	5,163	6,454	25,816
2070001080003130135VN	82011005001	19,751	11,286	11,286	14,107	56,430
2070001080003130136VN	82011005001	2,687	1,536	1,536	1,919	7,678
2070001080003130137VN	82011005001	3,135	1,791	1,791	2,240	8,957
2070001080003130138VN	82011005001	3,500	2,000	2,000	2,500	10,000
2070001080003130139VN	82011005001	12,416	7,095	7,095	8,868	35,474
2070001080003140141VN	82011005001	14,000	8,000	8,000	10,000	40,000
2070001080003240241VN	82011005001	6,23,000	3,56,000	3,56,000	4,45,000	17,80,000
2070001080003240242VN	82011005001	30,765	17,580	17,580	21,975	87,900
2070001080003510511VN	82011005001	32,519	18,582	18,582	23,227	92,910
2070001080003050051VN	84011005001	5,716	3,266	3,266	4,084	16,332
2070001080003110111VN	84011005001	70,688	40,393	40,393	50,493	2,01,967

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001080003130131VN	84011005001	12,312	7,035	7,035	8,794	35,176
2070001080003130135VN	84011005001	9,321	5,326	5,326	6,657	26,630
2070001080003130136VN	84011005001	1,344	768	768	959	3,839
2070001080003130137VN	84011005001	1,306	746	746	934	3,732
2070001080003130138VN	84011005001	3,448	1,970	1,970	2,462	9,850
2070001080003130139VN	84011005001	13,922	7,955	7,955	9,944	39,776
2070001080003140141VN	84011005001	11,817	6,753	6,753	8,440	33,763
2070001080003240241VN	84011005001	3,74,430	2,13,960	2,13,960	2,67,450	10,69,800
2070001080003240242VN	84011005001	3,725	2,129	2,129	2,661	10,644
2070001080003510511VN	84011005001	82,266	47,009	47,009	58,762	2,35,046
2070001080003050051VN	86011005001	31,364	17,922	17,922	22,402	89,610
2070001080003110111VN	86011005001	1,30,400	74,514	74,514	93,144	3,72,572
2070001080003130131VN	86011005001	32,355	18,489	18,489	23,110	92,443
2070001080003130135VN	86011005001	23,486	13,422	13,422	16,778	67,108
2070001080003130136VN	86011005001	6,718	3,839	3,839	4,799	19,195
2070001080003130137VN	86011005001	2,612	1,493	1,493	1,866	7,464
2070001080003130138VN	86011005001	3,500	2,000	2,000	2,500	10,000
2070001080003130139VN	86011005001	16,818	9,610	9,610	12,012	48,050
2070001080003140141VN	86011005001	62,097	35,484	35,484	44,354	1,77,419
2070001080003240241VN	86011005001	11,39,705	6,51,260	6,51,260	8,14,075	32,56,300
2070001080003240242VN	86011005001	48,900	27,943	27,943	34,928	1,39,714
2070001080003510511VN	86011005001	2,08,387	1,19,079	1,19,079	1,48,850	5,95,395
	Total	**7,94,62,950**	**4,54,07,400**	**4,54,07,400**	**5,67,59,250**	**22,70,37,000**